

**Rogers City Area Schools**  
**2018-2019 Approved Budget Amendment #2**  
**Approved June 10, 2019**

**2018-2019 Approved  
Amendment #2**

**Revenues**

Taxes Receivable	1,737,150
Interest on Taxes	1,000
Transportation Fees	10,000
Interest Income	8,600
Admissions	42,500
Due and Fees	11,800
Rentals	6,250
Private Sources	9,465
Miscellaneous Revenues	3,500
Unrestricted State Revenues	2,553,936
Restricted State Sources	817,830
Restricted from Federal Government	239,828
Unrestricted from Federal Government	2,000
COP ESD Special Education	129,000
<b>Total Revenues</b>	<b>5,572,859</b>

**Expenditures**

Elementary Expenses	1,122,518
High School Expenses	1,701,275
Special Education Expenses	545,400
Compensatory Education Expenses	108,395
Guidance Expenses	188,730
Health Services Expenses	22,700
Other Pupil Support Expenses	17,300
Improvement of Instruction Expenses	108,611
Instruction Expenses	2,300
Computer Assisted Expenses	48,300
Board of Education Expenses	57,550
Executive Administration Expenses	129,300
Office of Principal Expenses	339,850
Fiscal Services Expenses	159,600
Other Business Services Expenses	4,200
Operations & Maintenance Expenses	521,401
Transportation Expenses	240,700
Staff/Personnel Expenses	1,000
Athletic Activities Expenses	134,500
Parochial School Expenses	58,284
Other Community Services Expenses	325
Total Fund Modifications	0

<b>Total Expenses</b>	<b>5,512,239</b>
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<b>Fund Equity Percentage</b>	<b>11.94%</b>
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